

1999-01 Operating and Transportation Biennial Budget, 2000 Supplemental, Combined Totals

for General Fund-State and Total Funds by Agency

(Dollars in Thousands)

Agency	1999-01 Biennial Budget		2000 Supplemental		Totals	
	GF-State	All Funds	GF-State	All Funds	GF-State	All Funds
State of Washington Totals						
Legislative	117,413	134,074	270	(503)	117,683	133,571
Judicial	62,060	117,098	4,100	4,948	66,160	122,046
Governmental Operations	403,375	2,537,982	(3,533)	(21,045)	399,842	2,516,937
Human Services	6,252,967	15,261,315	(13,697)	322,897	6,239,270	15,584,212
Natural Resources and Recreation	282,072	983,288	23,276	25,916	305,348	1,009,204
Transportation	53,453	4,318,756	(292)	(754,930)	53,161	3,563,826
Public Schools	9,463,978	10,327,599	(26,368)	232,965	9,437,610	10,560,564
Higher Education	2,538,245	5,862,453	17,234	16,921	2,555,479	5,879,374
All Other Education	52,930	99,870	1,646	1,691	54,576	101,561
All Other Expenditures and Appropriations	1,346,329	2,025,008	316,555	359,245	1,662,884	2,384,253
Total	20,572,822	41,667,443	319,191	188,105	20,892,013	41,855,548
Legislative and Judicial Agencies						
House of Representatives	50,914	50,939		20	50,914	50,959
Senate	41,274	44,785	160	30	41,434	44,815
Joint Legislative Audit and Review Committee	3,265	3,265	110	110	3,375	3,375
Legislative Transportation Committee		5,183		(650)		4,533
Legislative Evaluation and Accountability						
Program Committee	2,532	3,837		(13)	2,532	3,824
Office of the State Actuary		1,967				1,967
Joint Legislative Systems Committee	11,694	13,875			11,694	13,875
Statute Law Committee	7,238	9,727			7,238	9,727
Redistricting Commission	496	496			496	496
Supreme Court	9,864	9,864	230	230	10,094	10,094
Law Library	3,685	3,685			3,685	3,685
Court of Appeals	22,361	22,361	418	418	22,779	22,779
Commission on Judicial Conduct	1,756	1,756			1,756	1,756
Office of Administrator for the Courts	24,394	66,992	3,452	4,250	27,846	71,242
Office of Public Defense		12,440		50		12,490
Total	179,473	251,172	4,370	4,445	183,843	255,617
Governmental Operations						
Office of the Governor	11,482	12,856	3	(462)	11,485	12,394
Office of Lieutenant Governor	665	825	21	21	686	846
Public Disclosure Commission	3,220	3,220	845	845	4,065	4,065
Office of the Secretary of State	22,434	33,725	8	1,638	22,442	35,363
Governor's Office of Indian Affairs	520	520			520	520
Commission on Asian-Pacific American Affairs	430	430			430	430
Office of State Treasurer		13,487		757		14,244
Office of State Auditor	2,156	43,171			2,156	43,171
Commission on Salaries for Elected Officials	150	150	56	56	206	206
Office of Attorney General	7,795	155,280	841	2,319	8,636	157,599
Caseload Forecast Council	810	810	100	100	910	910
Department of Financial Institutions		20,359				20,359
Department of Community, Trade, and						
Economic Development	143,856	340,532	3,174	21,032	147,030	361,564
Economic and Revenue Forecast Council	947	947			947	947
Office of Financial Management	24,646	63,101	1,329	1,329	25,975	64,430
Office of Administrative Hearings		20,799				20,799
Department of Personnel		33,629				33,629

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State Lottery		796,297				796,297
Washington State Gambling Commission		22,658		4,972		27,630
Commission on Hispanic Affairs	441	441			441	441
Commission On African-American Affairs	378	378			378	378
Personnel Appeals Board		1,602				1,602
Department of Retirement Systems		45,939		3,553		49,492
State Investment Board		10,519		618		11,137
Department of Revenue	138,169	148,086			138,169	148,086
Board of Tax Appeals	1,856	1,856			1,856	1,856
Municipal Research Council	3,588	4,269	(1,822)	(130)	1,766	4,139
Office of Minority and Women's Business Enterprises		2,546				2,546
Department of General Administration	558	122,227	343	5,178	901	127,405
Department of Information Services		219,533		(3,360)		216,173
Office of Insurance Commissioner		25,042		946		25,988
Board of Accountancy		1,119		135		1,254
Forensic Investigations Council		272				272
Horse Racing Commission		4,579				4,579
Liquor Control Board	2,577	139,951		2,038	2,577	141,989
Utilities and Transportation Commission		26,729		911		27,640
Board for Volunteer Firefighters		573				573
Military Department	29,832	182,697	(8,431)	(66,012)	21,401	116,685
Public Employment Relations Commission	4,066	4,066			4,066	4,066
Growth Management Hearings Office	2,799	2,799			2,799	2,799
State Convention and Trade Center		29,963		2,471		32,434
Total	403,375	2,537,982	(3,533)	(21,045)	399,842	2,516,937
Human Services Agencies						
Washington State Health Care Authority	13,004	596,766		7,456	13,004	604,222
Human Rights Commission	5,086	6,660	61	61	5,147	6,721
Board of Industrial Insurance Appeals		23,231				23,231
Criminal Justice Training Commission		17,607		238		17,845
Department of Labor and Industries	14,508	418,023		3,767	14,508	421,790
Indeterminate Sentence Review Board	1,854	1,854			1,854	1,854
Department of Social and Health Services	5,129,809	12,154,545	70	285,472	5,129,879	12,440,017
Department of Health	131,572	550,139	(6,309)	20,384	125,263	570,523
Department of Veterans Affairs	19,289	56,733	(925)	2,973	18,364	59,706
Department of Corrections	930,780	976,447	(6,876)	4,055	923,904	980,502
Department of Services for the Blind	2,994	15,930			2,994	15,930
Sentencing Guidelines Commission	1,549	1,549	92	92	1,641	1,641
Employment Security Department	2,522	441,831	190	(1,601)	2,712	440,230
Total	6,252,967	15,261,315	(13,697)	322,897	6,239,270	15,584,212
Social and Health Service Programs						
Children's Administration	430,481	772,432	(19,393)	(508)	411,088	771,924
Juvenile Rehabilitation	167,945	220,721	(567)	19,521	167,378	240,242
Mental Health	505,084	988,248	11,263	28,312	516,347	1,016,560
Developmental Disabilities	518,068	1,010,382	12,427	17,706	530,495	1,028,088
Long Term Care Services	928,805	1,936,812	(7,047)	(29,033)	921,758	1,907,779
Economic Services Administration	898,737	2,150,449	(58,575)	(47,121)	840,162	2,103,328
Alcohol And Substance Abuse	43,309	219,123	(5,792)	524	37,517	219,647

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Medical Assistance Payments	1,506,938	4,571,058	72,253	305,798	1,579,191	4,876,856
Vocational Rehabilitation	18,038	102,848	(633)	(1,672)	17,405	101,176
Administration and Supporting Services	50,895	98,216	(4,772)	(8,146)	46,123	90,070
Payments to Other Agencies	61,509	84,256	906	91	62,415	84,347
Total	5,129,809	12,154,545	70	285,472	5,129,879	12,440,017
Natural Resource Agencies						
Columbia River Gorge Commission	697	1,354			697	1,354
Department of Ecology	67,097	266,931	17,373	19,337	84,470	286,268
Pollution Liability Insurance Program		2,094				2,094
State Parks and Recreation Commission	55,571	92,803	178	106	55,749	92,909
Interagency Committee for Outdoor Recreation	275	3,294		3,332	275	6,626
Environmental Hearings Office	1,612	1,612			1,612	1,612
State Conservation Commission	5,264	11,126	257	(1,543)	5,521	9,583
Department of Fish and Wildlife	85,339	274,570	1,978	1,532	87,317	276,102
Department of Natural Resources	51,425	247,938	2,890	2,529	54,315	250,467
Department of Agriculture	14,792	81,566	600	623	15,392	82,189
Total	282,072	983,288	23,276	25,916	305,348	1,009,204
Transportation Agencies						
Board of Pilotage Commissioners		290		(50)		240
Washington State Patrol	42,987	305,349	(784)	2,795	42,203	308,144
Traffic Safety Commission		11,594				11,594
Department of Licensing	10,466	193,147	492	(1,395)	10,958	191,752
Department of Transportation		3,458,151		(768,959)		2,689,192
County Road Administration Board		111,044		(20,050)		90,994
Transportation Improvement Board		237,418		32,863		270,281
Marine Employees' Commission		356		(34)		322
Transportation Commission		807		(40)		767
Freight Mobility Strategic Investment Board		600		(60)		540
Total	53,453	4,318,756	(292)	(754,930)	53,161	3,563,826
Education Agencies						
State Board of Education				144,000		144,000
Office of the Superintendent of Public Instruction	60,638	155,615	27,225	16,688	87,863	172,303
General Apportionment	7,096,837	7,096,837	(84,689)	(84,689)	7,012,148	7,012,148
Pupil Transportation	360,727	360,727	1,588	1,588	362,315	362,315
School Food Services	6,200	265,240		32,721	6,200	297,961
Special Education	785,497	933,656	(12,407)	11,101	773,090	944,757
Traffic Safety Education		16,276	15,509	(767)	15,509	15,509
Educational Service Districts	9,094	9,094	(22)	(22)	9,072	9,072
Levy Equalization	206,288	206,288	18,389	18,389	224,677	224,677
Elementary & Secondary School Improvement		264,388		20,805		285,193
Institutional Education	41,743	50,291	(2,941)	(2,941)	38,802	47,350
Education of Highly Capable Students	12,446	12,446	(168)	(168)	12,278	12,278
Education Reform	69,499	69,732	21,374	79,874	90,873	149,606
Transitional Bilingual Instruction	71,744	71,744	1,811	1,811	73,555	73,555
Learning Assistance Program	146,250	146,250	(7,765)	(7,765)	138,485	138,485

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Education Enhancement	60,720	60,720	(424)	(424)	60,296	60,296
Compensation Adjustments	536,295	536,295	(3,848)	(3,848)	532,447	532,447
Common School Construction		72,000		6,612		78,612
Superintendent of Public Instruction Total	9,463,978	10,327,599	(26,368)	88,965	9,437,610	10,416,564
Higher Education Coordinating Board	237,237	247,435	4,085	4,085	241,322	251,520
University of Washington	650,906	2,711,104	1,057	959	651,963	2,712,063
Washington State University	380,566	787,015	4,661	4,512	385,227	791,527
Eastern Washington University	84,965	152,636	1,091	1,611	86,056	154,247
Central Washington University	86,363	155,536	483	483	86,846	156,019
The Evergreen State College	46,592	81,623	623	623	47,215	82,246
Spokane Intercollegiate Research and Technology Institute		2,659				2,659
Western Washington University	109,565	219,430	190	190	109,755	219,620
Community and Technical College System	942,051	1,505,015	5,044	4,458	947,095	1,509,473
Higher Education Total	2,538,245	5,862,453	17,234	16,921	2,555,479	5,879,374
State School For The Blind	7,992	8,636	217	217	8,209	8,853
State School For The Deaf	13,390	13,390	309	309	13,699	13,699
Work Force Training and Education Coordinating Board	2,247	37,151	800	800	3,047	37,951
Washington State Library	16,598	25,457	120	120	16,718	25,577
Washington State Arts Commission	4,876	5,876		45	4,876	5,921
Washington State Historical Society	5,307	6,840	200	200	5,507	7,040
Eastern Washington State Historical Society	2,520	2,520			2,520	2,520
Other Education Total	52,930	99,870	1,646	1,691	54,576	101,561
Total	12,055,153	16,289,922	(7,488)	251,577	12,047,665	16,541,499
Special Appropriation Agencies						
State Employee Compensation	160,547	350,457	2,859	7,646	163,406	358,103
Bond Retirement and Interest	1,108,747	1,550,278	9,429	(831)	1,118,176	1,549,447
Special Appropriations to the Governor	27,165	74,403	301,843	350,006	329,008	424,409
Sundry Claims			202	202	202	202
Contributions to Retirement Systems	49,870	49,870	2,222	2,222	52,092	52,092
Total	1,346,329	2,025,008	316,555	359,245	1,662,884	2,384,253